

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000064) DUI - Training  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 79,064	\$ 64,992	\$ 11,596	\$ 11,596
Adjustment to Balance Forward	25	0	0	0
	<u>79,089</u>	<u>64,992</u>	<u>11,596</u>	<u>11,596</u>
Receipts				
Fees, Licenses & Permits	139,448	196,438	196,438	196,438
Total Resources	<u>\$ 218,537</u>	<u>\$ 261,430</u>	<u>\$ 208,034</u>	<u>\$ 208,034</u>
 FTE	 <u>1.47</u>	 <u>1.67</u>	 <u>1.67</u>	 <u>1.67</u>
Disposition of Resources				
Personal Services-Salaries	\$ 127,526	\$ 157,756	\$ 157,756	\$ 157,756
Personal Travel In State	0	1,000	100	100
Office Supplies	0	1,000	100	100
Printing & Binding	0	1,000	100	100
Professional & Scientific Services	0	50,000	0	0
Reimbursement to Other Agencies	301	301	301	301
ITS Reimbursements	1,450	1,600	1,600	1,600
IT Outside Services	0	200	200	200
Gov Fund Type Transfers - Other Age	21,753	30,477	30,477	30,477
IT Equipment	1,768	5,000	3,000	3,000
Other Expense & Obligations	501	500	500	500
Refunds-Other	247	1,000	200	200
Balance Carry Forward (Funds)	64,992	11,596	13,700	13,700
Total Disposition of Resources	<u>\$ 218,537</u>	<u>\$ 261,430</u>	<u>\$ 208,034</u>	<u>\$ 208,034</u>